



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

WW-3

December 15, 2010

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Director of Public Works

RECOMMENDATIONS TO 2011 ADJUSTMENTS FOR DEVELOPMENTS AND NEW CONNECTION FEES AND CHARGES FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND MARINA DEL REY WATER SYSTEM

Your Board instructed the Department of Public Works to review by January 1 of each year the fees and charges of the Los Angeles County Waterworks Districts and Marina del Rey Water System for developments and new water services and recommend to your Board any needed adjustments to these fees and charges.

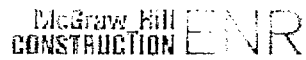
We completed our review and recommend the development and new connection fees and charges be increased by 2.5 percent to offset the annual increase in construction costs as measured by the Construction Cost Index for the Los Angeles region as reported by the *Engineering News Record* (see attachment).

If you have any questions regarding this matter, please contact me or your staff may contact Diego Cadena at (626) 458-4008 or dcadena@dpw.lacounty.gov.

GE:dvt
MEMO171

Attach.

cc: Auditor-Controller
Chief Executive Office (Rita Robinson)
County Counsel
Executive Office



City Cost Index - Los Angeles



The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's BCI uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's CCI uses the same union wages for laborers.

| ENR CITY COST INDEXES - LOS ANGELES - 1913=100 | | | | | |
|--|----------|---------|-------|---------|-------|
| | 1913=100 | BCI | %CHG | CCI | %CHG |
| 1978 | Dec. | 1969.77 | +8.9 | 3421.25 | +8.2 |
| 1979 | Dec. | 2065.79 | +4.9 | 3638.81 | +6.4 |
| 1980 | Dec. | 2272.26 | +10.0 | 4102.37 | +12.7 |
| 1981 | Dec. | 2405.22 | +5.9 | 4530.96 | +10.4 |
| 1982 | Dec. | 2540.67 | +5.6 | 4934.14 | +8.9 |
| 1983 | Dec. | 2586.58 | +1.8 | 5063.89 | +2.6 |
| 1984 | Dec. | 2726.44 | +5.4 | 5259.93 | +3.9 |
| 1985 | Dec. | 2664.58 | -2.3 | 5446.69 | +3.6 |
| 1986 | Dec. | 2762.63 | +3.7 | 5452.20 | +0.1 |
| 1987 | Dec. | 2816.48 | +1.9 | 5474.14 | +0.4 |
| 1988 | Dec. | 2851.67 | +1.2 | 5770.84 | +5.4 |
| 1989 | Dec. | 2855.26 | +0.1 | 5789.77 | +0.3 |
| 1990 | Dec. | 3020.51 | +5.8 | 5994.55 | +3.5 |
| 1991 | Dec. | 3097.83 | +2.6 | 6090.12 | +1.6 |
| 1992 | Dec. | 3198.66 | +3.3 | 6348.55 | +4.2 |
| 1993 | Dec. | 3334.43 | +4.2 | 6477.84 | +2.0 |
| 1994 | Dec. | 3420.42 | +2.6 | 6532.95 | +0.9 |
| 1995 | Dec. | 3427.26 | +0.2 | 6526.22 | -0.1 |
| 1996 | Dec. | 3426.70 | 0.0 | 6558.44 | +0.5 |

| | | | | | |
|------|--------|---------|------|---------|------|
| 1997 | Dec. | 3560.53 | +3.9 | 6663.50 | +1.6 |
| 1998 | Dec. | 3617.00 | +1.6 | 6851.95 | +2.8 |
| 1999 | Dec. | 3591.01 | -0.7 | 6825.97 | -0.4 |
| 2000 | Dec. | 3680.26 | +2.5 | 7068.04 | +3.6 |
| 2001 | Dec. | 3694.24 | +0.4 | 7226.92 | +2.3 |
| 2002 | Dec. | 3787.76 | +2.5 | 7402.75 | +2.4 |
| 2003 | Dec. | 3847.30 | +1.6 | 7531.77 | +1.7 |
| 2004 | Dec. | 4155.20 | +8.0 | 8192.14 | +8.8 |
| 2005 | Jan. | 4156.27 | +8.1 | 8193.21 | +8.8 |
| | Feb. | 4202.50 | +7.9 | 8235.71 | +7.1 |
| | March | 4200.50 | +6.6 | 8233.71 | +6.5 |
| | April | 4233.42 | +6.3 | 8266.83 | +6.3 |
| | May | 4233.98 | +5.6 | 8267.19 | +5.9 |
| | June | 4266.07 | +5.3 | 8299.23 | +5.8 |
| | July | 4256.74 | +5.1 | 8289.95 | +5.7 |
| | August | 4244.74 | +4.5 | 8277.95 | +5.4 |
| | Sept. | 4334.64 | +4.9 | 8485.20 | +3.9 |
| | Oct. | 4355.29 | +5.4 | 8505.85 | +4.1 |
| | Nov. | 4389.61 | +5.9 | 8540.17 | +4.4 |
| | Dec. | 4416.86 | +6.3 | 8567.42 | +4.6 |
| 2006 | Jan. | 4422.86 | +6.4 | 8573.44 | +4.6 |
| | Feb. | 4407.74 | +4.9 | 8558.30 | +3.9 |
| | March | 4401.74 | +4.8 | 8552.30 | +3.9 |
| | April | 4404.74 | +4.1 | 8555.30 | +3.5 |
| | May | 4402.99 | +4.0 | 8553.55 | +3.5 |
| | June | 4396.16 | +3.1 | 8546.71 | +3.0 |
| | July | 4412.66 | +3.7 | 8563.22 | +3.3 |
| | Aug. | 4419.66 | +4.1 | 8570.22 | +3.5 |

| | | | | | |
|------|-------|---------|------|---------|------|
| 2007 | Sept. | 4421.91 | +2.0 | 8572.47 | +1.0 |
| | Oct. | 4717.70 | +8.3 | 8868.32 | +4.3 |
| | Nov. | 4742.45 | +8.0 | 8893.07 | +4.1 |
| | Dec. | 4728.35 | +7.1 | 8878.97 | +3.6 |
| | Jan. | 4720.47 | +6.7 | 8871.09 | +3.5 |
| | Feb. | 4719.97 | +7.1 | 8870.59 | +3.6 |
| | Mar. | 4722.47 | +7.3 | 8873.09 | +3.8 |
| | Apr. | 4724.20 | +7.3 | 8874.82 | +3.7 |
| | May | 4738.20 | +7.6 | 8888.82 | +3.9 |
| | June | 4704.15 | +7.0 | 8854.77 | +3.6 |
| | July | 4710.65 | +6.8 | 8861.27 | +3.5 |
| | Aug. | 4712.65 | +6.8 | 8863.27 | +3.5 |
| 2008 | Sept. | 4788.42 | +8.3 | 9215.07 | +7.5 |
| | Oct. | 4789.42 | +1.5 | 9216.07 | +3.9 |
| | Nov. | 4799.94 | +1.2 | 9179.17 | +3.2 |
| | Dec. | 4802.44 | +1.6 | 9181.67 | +3.4 |
| | Jan. | 4804.19 | +1.8 | 9183.42 | +3.5 |
| | Feb. | 4804.19 | +1.8 | 9183.42 | +3.5 |
| | Mar. | 4820.46 | +2.1 | 9199.63 | +3.7 |
| | Apr. | 4825.46 | +2.1 | 9204.69 | +3.7 |
| | May | 4844.71 | +2.3 | 9223.94 | +3.8 |
| | June | 4886.71 | +3.9 | 9265.94 | +4.6 |
| | July | 4956.46 | +5.2 | 9335.69 | +5.4 |
| | Aug. | 4963.21 | +5.3 | 9342.44 | +5.4 |
| | Sept. | 5014.96 | +4.7 | 9394.19 | +1.9 |
| | Oct. | 5191.83 | +8.4 | 9894.94 | +7.4 |
| | Nov. | 5173.08 | +7.8 | 9876.19 | +7.6 |
| | Dec. | 5120.08 | +6.6 | 9823.19 | +7.0 |

| | | | | | |
|------|-------|---------|------|----------|------|
| 2009 | Jan. | 5107.83 | +6.3 | 9810.94 | +6.8 |
| | Feb. | 5093.58 | +6.0 | 9796.69 | +6.7 |
| | Mar. | 5096.08 | +5.7 | 9799.19 | +6.5 |
| | Apr. | 5094.33 | +5.6 | 9797.44 | +6.4 |
| | May | 5086.83 | +5.0 | 9789.94 | +6.1 |
| | June | 5074.08 | +3.8 | 9777.19 | +5.5 |
| | July | 5061.33 | +2.1 | 9764.44 | +4.6 |
| | Aug. | 5063.08 | +2.0 | 9766.19 | +4.5 |
| | Sept. | 5062.33 | +0.9 | 9765.44 | +4.0 |
| | Oct. | 5057.58 | -2.6 | 9760.69 | -1.4 |
| | Nov. | 5057.83 | -2.2 | 9760.94 | -1.2 |
| | Dec. | 5060.58 | -1.2 | 9763.69 | -0.6 |
| 2010 | Jan. | 5058.83 | -1.0 | 9761.94 | -0.5 |
| | Feb. | 5060.58 | -0.7 | 9763.69 | -0.3 |
| | Mar. | 5066.58 | -0.6 | 9769.69 | -0.3 |
| | Apr. | 5068.58 | -0.5 | 9771.69 | -0.3 |
| | May | 5178.34 | +1.8 | 9945.44 | +1.6 |
| | June | 5195.09 | +2.4 | 9962.19 | +1.9 |
| | July | 5201.59 | +2.8 | 9968.69 | +2.1 |
| | Aug. | 5202.09 | +2.8 | 9969.19 | +2.1 |
| | Sept. | 5181.45 | +2.4 | 9948.55 | +1.9 |
| | Oct. | 5321.87 | +5.2 | 9999.05 | +2.4 |
| | Nov. | 5330.37 | +5.4 | 10007.55 | +2.5 |

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